



**Report on Government Projects/Program/Activities
 FOR THE 1ST QUARTER OF 2024**

Agency/ Address	Projects/Program/Activity Name	Location	Total Cost.	Date Started	No of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
City of Ilagan Water District	A. HEALTH AND WELLNESS PROGRAM	Administration Bldg & Pumping Stations		January 2024		March 2024	100%		In compliance to IATF on the National Health protocols during the pandemic to contain the spread of COVID-19: 1.) The CIWD provided wash area, foot disinfectant, hand sanitation, PPE's to employees 2.) Continuous reminder to wear face mask, face shield at all times, observe social distancing and submit self for temperature check. 3.) Implemented the Alternative Work Arrangement under CSC MC. 10 s. 2020 to limit exposure to COVID 19. 4.) CIWD had modified it's workplace by installing plastic barriers in compliance to non-physical contact policy.
SEMINARS/WEBINARS									
	a.) Basic Plumbing Course Seminar	Metro Tuguegarao Water District, Tuguegarao City, Cagayan	15,220.00	Feb. 6, 2024		Feb. 7, 2024	100%	15,220.00	Two (2) CIWD employees (Operation & Technical Division)
	b.) PAWD 45 th National Convention	SIX Convention Center, Davao City	124,430.95	Feb. 25, 2024		Mar. 1, 2024	100%	124,430.95	Three (3) BOD and One (1) CIWD Personnel
	c.) Tap and Drill Olympics	Davao City Water District, Davao City	52,989.75	Feb. 24, 2024		Feb. 28, 2024	100%	52,989.75	Two (2) CIWD employees (Operation & Technical Division)
	d.) GAD Webinar "Gender Mainstreaming Efforts in CSC" "Creating a Culture of Inclusivity in the Workplace"	CIWD Admin Bldg., Brgy. Osmena	Free (CSC)	Mar. 20, 2024		Mar. 20, 2024	100%	Free (CSC)	Four (4) Female Employees


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City of Ilagan Water District	Procurement Service - Client Learning Engagement (PS-CLB) 2024	CIWD Admin Bldg., Brgy. Osmeña	Free (DBM-PS)	Mar 26, 2024		Mar 26, 2024	100%	Free (DBM-PS)	Three (3) Participants from the CIWD - BAC
	Bambanil Festival Fun Bike Challenge	Brgy. Alibagu, City of Ilagan	800.00	Jan. 27, 2024		Jan. 27, 2024	100%	800.00	In Coordination with the Provincial Gov't of Isabela
	CIWD 46 th Founding Anniversary	St. Ferdinand Parish Church, Brgy. Centro, City of Ilagan Stio Bating Brgy. Alibagu City of Ilagan, Isabela	50,000.00	Feb. 7, 2024		Feb. 7, 2024	100%	42,000.00	Thanks Giving Mass Lunch for Visitors, BOD and CIWD Employees Outreach Program (Feeding and Gift Giving to children and their families)
	National Women's Month "Lipunang Patas sa Bagong Pilipinas Kakayahang Kababaihan, Patinayan"	CIWD Administration Building		Mar. 1, 2024		Mar. 31, 2024	100%		CIWD Personnel
	Fire Prevention Month "Sa Pag-iwas sa Sunog, Hindi Ika-Nag-iisa"	CIWD Administration Building		Mar. 1, 2024		Mar. 31, 2024	100%		CIWD Employees
	World Water Day "Water for Peace"	Abuan River Adventure and Ecopark, Cebu 10 San Antonio City of Ilagan, Isabela	50,000.00	Mar. 22, 2024		Mar. 22, 2024	100%	50,000.00	Tree Planting and River Clean-up Drive in coordination with the City Gov't of Ilagan
	Bacteriological and Physical/ Chemical Analysis Test Results	LWUA & City Health Office-City of Ilagan, Is.	18,000.00	Jan 2024		Mar 2024	100%	18,000.00	LWUA- Baera Q.C Monthly sub. @City Health Office, City of Ilagan, Is.
	Submission of CSC Docs. and Reports a.) DIBAR b.) Publication Monitoring Survey c.) Profile of Personnel 2024 d.) IG-RS Monitoring Permanent, JO & COS e.) Summary of SPMS (Jan - Dec 2023)	Civil Service Commission - Provincial Office-Alibagu City of Ilagan, Isabela		Jan 2024		Mar 2024	100%		Monthly Monthly Annually Every 1st Quarter Annually
	New Service Connection	Existing service area Poblacion, Eastern & Western Barangay.		Jan 2024		Mar 2024	100%		Target Service Connection - 785 As of March 25, 2024- 127 new service connection installed
A. Transmission & Distributions Mains Expansion									
	a.) Sta. Isabel Sur and Norte Expansion (2,202 m = 675 m - 6" Ø, 1,327 m - 4" Ø)	Brgy. Sta. Isabel Sur and Norte, City of Ilagan	2,004,600.00	Jan 2024		Mar 2024	6%	122,538.28	On-going Project (amount as of Feb 2024)
	b.) Replacement of mainline and relocation of service connections	Osmeña to Centro City of Ilagan Isabela	16,830,291.00	Apr 2022		Mar 2024	25%	4,681,494.96	Rehabilitation of Trans. & Dist Lines Project (LBP Loan)
B. ElectroMechanical Equipments									
	a.) Discharged Line of Sta. Isabel Sur Well	Brgy. Sta. Isabel Sur, City of Ilagan		Jan 2024		Mar 2024		30,851.36	On-going Project (amount as of Feb 2024)
C. Non-Retrieve Water (NRW) Reduction Management Program									
	a.) Ageing of Water meter	Brgy. Bacud, Cel. 1st and 2nd, San Vicente, Camuratan, Centro Bliss, Stio Bating Alibagu, Bagelatan, Osmeña, Bagumbayan, Guinaan, Eastern and Western Brgys	600,000.00	Jan 2024		Mar 2024		26,250.00	As per 2024 Corporate Operating Budget, 600 units of water meters were budgeted for change meter and as of March 25, 2024, 21 units of water meters has been changed and installed. On-going and serviceable

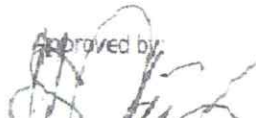
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